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TOWN OF SOUTHBRIDGE  
MASSACHUSETTS

## TOWN OF SOUTHBRIDGE

### A JOINT GENERAL GOVERNMENT SUBCOMMITTEE /TOWN COUNCIL MEETING

April 14, 2022 at 7:00 PM

VETERANS ROOM

AGENDA

1. Call to Order
2. Roll Call
3. Consider and accept General Government Subcommittee Minutes of April 5, 2022
4. Review the FY 2023 Town Council Budget in the total amount of \$20,650.00 and entertain a motion to submit to Town Council as presented.
5. Review the FY 2023 Town Manager Budget in the total amount of \$317,697.00 and entertain a motion to submit to Town Council as presented.
6. Review the FY 2023 Accountant Budget in the total amount of \$185,310.00 and entertain a motion to submit to Town Council as presented.
7. Review the FY 2023 Assessors Budget in the total amount of \$202,949.00 and entertain a motion to submit to Town Council as presented.
8. Review the FY 2023 Treasurer / Collector Budget in the total amount of \$366,979.00 and entertain a motion to submit to Town council as presented.
9. Review the FY 2023 Town Attorney Budget in the total amount of \$117,500.00 and entertain a motion to submit to Town council as presented.
10. Review the FY 2023 Human Resources Budget in the total amount of \$152,938.00 and entertain a motion to submit to Town Council as presented.
11. Review the FY 2023 Town Clerk Budget in the total amount of \$203,313.00 and entertain a motion to submit to Town council as presented.
12. Review the FY 2023 Elections Budget in the total amount of \$107,701.00 and entertain a motion to submit to Town Council as presented.
13. Review the FY 2023 Cable Budget in the total amount of \$196,934.00 and entertain a motion to submit to Town council as presented.
14. Review the FY 2023 Administration Budget in the total amount of \$607,500.00 and entertain a motion to submit to Town council as presented.
15. Review the FY 2023 Data Processing Budget in the total amount of \$315,819.00 and entertain a motion to submit to Town council as presented.



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16. Review the FY 2023 Council Reserve Budget in the total amount of \$100,00.00 and entertain a motion to submit to Town Council as presented.
17. Review the FY 2023 Personnel Budget in the total amount of \$4,472,182.00 and entertain a motion to submit to Town council as presented.
18. Review the FY 2023 Group Health & Life Insurance Budget in the total amount of \$4,300,000.00 and entertain a motion to submit to Town Council as presented.
19. Review the FY 2023 General Insurance Budget in the total amount of \$719,000.00 and entertain a motion to submit to Town Council as presented.
20. Review the FY 2023 Other Assessment Budget-Central Mass. Regional Planning in the total amount of \$5,338.00 and entertain a motion to submit to Town council as presented.
21. Review the FY 2023 Historical Commission Budget in the total amount of \$500.00 and entertain a motion to submit to Town Council as presented.
22. Review the FY 2023 Licensing Commission Budget in the total amount of \$500.00 and entertain a motion to submit to Town Council as presented.
23. Review the FY 2023 Special Articles Budget in the total amount of \$93,100.00 and entertain a motion to submit to Town Council as presented.
24. Review the FY 2023 Debt Service Budget in the total amount of \$2,987,116.00 and entertain a motion to submit to Town council as presented.
25. Adjourn

General Government Subcommittee Members: Councilor/Gen Gov Chair, Jacquelyn Ryan, Councilors Mike Marketti, George (Gus) Steeves - Citizen Members: Denise Clemence, Martena Shea  
c: M. McCall, Town Manager