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TOWN OF SOUTHBRIDGE TOWN OF SOUTHBRIDGE
- MASSACHUSETTS

**A JOINT EDUCATION and HUMAN SERVICES
SUBCOMMITTEE /TOWN COUNCIL MEETING
VETERANS CONFERENCE ROOM
Wednesday, April 12, 2023 at 6:00PM**

AGENDA

- 1 Call to Order
- 2 Roll Call
- 3 Review Fiscal Year 2024 Southbridge Public Schools Budget in the amount of \$34,017,145.00, and entertain a motion to vote to submit to Council as presented.
- 4 Review Fiscal Year 2024 Bay Path Regional Vocational High School Budget in the amount of \$1,244,893.00 and entertain a motion to vote to submit to Council as presented.
- 5 Review Fiscal Year 2024 Health Department Budget in the amount of \$659,145.00 and entertain a motion to vote to submit to Council as presented.
- 6 Review Fiscal Year 2024 Veterans Budget in the amount of \$75,933.00 and entertain a motion to vote to submit to Council as presented.
- 7 Review Fiscal Year 2024 Recreation Budget in the amount of \$75,437.92 and entertain a motion to vote to submit to Council as presented.
- 8 Review Fiscal Year 2024 Unclassified Budget in the amount of \$138,200.00 and entertain a motion to vote to submit to Council as presented.
- 9 Adjourn

Subcommittee Committee Members: Councilor/EHS Chairman Michael Montigny - Councilors Michael Marketti and Jacquelyn Ryan - Citizen Member: Ariel Ortiz, Gil Provost

c: Interim Town Manager Charlie Blanchard

Note: The items listed, which may be discussed at the meeting, are those reasonably anticipated by the Chair. Not all items listed may, in fact, be discussed, and other items not listed may also be brought up for discussion to the extent permitted by law.



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