



TOWN OF SOUTHBRIDGE

A JOINT EDUCATION and HUMAN SERVICES
SUBCOMMITTEE /TOWN COUNCIL MEETING
VETERANS ROOM
April 21, 2022 at 6:00PM

AGENDA

- 1 Call to Order
- 2 Roll Call
- 3 Review Fiscal Year 2023 Bay Path Regional Vocational High School Budget in the amount of \$1,268,861 and entertain a motion to vote to submit to Council as presented.
- 4 Review Fiscal Year 2023 Health Department Budget in the amount of \$666,975.00 and entertain a motion to vote to submit to Council as presented.
- 5 Review Fiscal Year 2023 Veterans Budget in the amount of \$74,314.00 and entertain a motion to vote to submit to Council as presented.
- 6 Review Fiscal Year 2023 Community Center Budget in the amount of \$49,352.00 and entertain a motion to vote to submit to Council as presented.
- 7 Review Fiscal Year 2023 Library Budget in the amount of \$567,427.00 and entertain a motion to vote to submit to Council as presented.
- 8 Review Fiscal Year 2023 Recreation Budget in the amount of \$71,228.00 and entertain a motion to vote to submit to Council as presented.
- 9 Review Fiscal Year 2023 Unclassified Budget in the amount of \$138,200.00 and entertain a motion to vote to submit to Council as presented.
- 10 Adjourn

Subcommittee Committee Members: Councilor/EHS Chairman John D. Jovan, Jr., Councilors Joseph Cotrona and Jacquelyn Ryan - Citizen Member: Holly Christo, James Dyer

c: Town Manager Michael McCall

Note: The items listed, which may be discussed at the meeting, are those reasonably anticipated by the Chair. Not all items listed may, in fact, be discussed, and other items not listed may also be brought up for discussion to the extent permitted by law.

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2022 APR 14 PM 5:37
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