



## TOWN OF SOUTHBRIDGE

### A JOINT GENERAL GOVERNMENT SUBCOMMITTEE /TOWN COUNCIL MEETING

Thursday, April 13, 2023 at 6:30 PM

VETERANS ROOM

AGENDA

RECEIVED  
TOWN CLERK'S OFFICE  
2023 APR 10 PM 3:32  
TOWN OF SOUTHBRIDGE  
MASSACHUSETTS

1. Call to Order
2. Roll Call
3. Consider and accept General Government Subcommittee Minutes of March 20, 2023.
4. Review the FY 2024 Town Council Budget in the total amount of \$20,650.00 and entertain a motion to submit to Town Council as presented.
5. Review the FY 2024 Town Manager Budget in the total amount of \$299,761.00 and entertain a motion to submit to Town Council as presented.
6. Review the FY 2024 Accountant Budget in the total amount of \$142,701.93 and entertain a motion to submit to Town Council as presented.
7. Review the FY 2024 Assessors Budget in the total amount of \$256,902.00 and entertain a motion to submit to Town Council as presented.
8. Review the FY 2024 Treasurer / Collector Budget in the total amount of \$374,954.00 and entertain a motion to submit to Town council as presented.
9. Review the FY 2024 Town Attorney Budget in the total amount of \$117,500.00 and entertain a motion to submit to Town council as presented.
10. Review the FY 2024 Human Resources Budget in the total amount of \$177,099.00 and entertain a motion to submit to Town Council as presented.
11. Review the FY 2024 Town Clerk Budget in the total amount of \$212,462.00 and entertain a motion to submit to Town council as presented.
12. Review the FY 2024 Elections Budget in the total amount of \$89,206.00 and entertain a motion to submit to Town Council as presented.
13. Review the FY 2024 Cable Budget in the total amount of \$213,370.80 and entertain a motion to submit to Town council as presented.
14. Review the FY 2024 Administration Budget in the total amount of \$627,550.00 and entertain a motion to submit to Town council as presented.
15. Review the FY 2024 Data Processing Budget in the total amount of \$329,194.00 and entertain a motion to submit to Town council as presented.



## TOWN OF SOUTHBRIDGE

16. Review the FY 2024 Council Reserve Budget in the total amount of \$100,00.00 and entertain a motion to submit to Town Council as presented.
17. Review the FY 2024 Personnel Budget in the total amount of \$4,667,206.00 and entertain a motion to submit to Town council as presented.
18. Review the FY 2024 Group Health & Life Insurance Budget in the total amount of \$4,299,600.00 and entertain a motion to submit to Town Council as presented.
19. Review the FY 2024 General Insurance Budget in the total amount of \$719,000.00 and entertain a motion to submit to Town Council as presented.
20. Review the FY 2024 Other Assessment Budget-Central Mass. Regional Planning in the total amount of \$5,471.00 and entertain a motion to submit to Town council as presented.
21. Review the FY 2024 Historical Commission Budget in the total amount of \$500.00 and entertain a motion to submit to Town Council as presented.
22. Review the FY 2024 Licensing Commission Budget in the total amount of \$500.00 and entertain a motion to submit to Town Council as presented.
23. Review the FY 2024 Special Articles Budget in the total amount of \$93,100.00 and entertain a motion to submit to Town Council as presented.
24. Review the FY 2024 Debt Service Budget in the total amount of \$3,019,561.00 and entertain a motion to submit to Town council as presented.
25. Review the Capital Planning Committee's FY 2024 Capital Expense Recommendations and entertain a motion to submit to Town Council as presented.
26. Adjourn

General Government Subcommittee Members: Councilor/Gen Gov Chair, George (Gus) Steeves, Councilors Jacquelyn Ryan and Jasmin Rivas - Citizen Members: Denise Clemence, Martena Sheac: C.Blanchard, Interim Town Manager